

Activity Costs (effective 1st January 2008)

Activity	Prop. No.	New	
Teaching	11	N	
Research	12	N	
Research Training	13	N	
Consulting & Community Engagement	15	N	
Financial Services	21	Y	New
Infrastructure Overheads	23	Y	New
Infrastructure and Facilities	24	Y	New
Office Support	25	Y	New
HR Administration and processing, Systems and Policy	26	Y	New
Governance and Management, Planning, Performance and Outcome Measurement	27	Y	New
Marketing, Media and Fundraising Services	28	Y	New
IT Services	31	N	
Library Services	51	N	
Public Services	61	N	
Cultural	62	N	
Commercialisation	71	N	
Teaching Support Services	81	Y	New
Research Support Services	82	Y	New
Student Enrolments and Fees	83	Y	New
Scholarship Administration	84	Y	New
Examinations and Graduations	85	Y	New
Learning Assistance and Student Welfare	86	Y	New
Recruit and Admit International Students	87	Y	New
Recruit and Admit Local Students	88	Y	New
Student Community Services	89	Y	New
Balance Sheet	00	N	
TAFE	TBC		